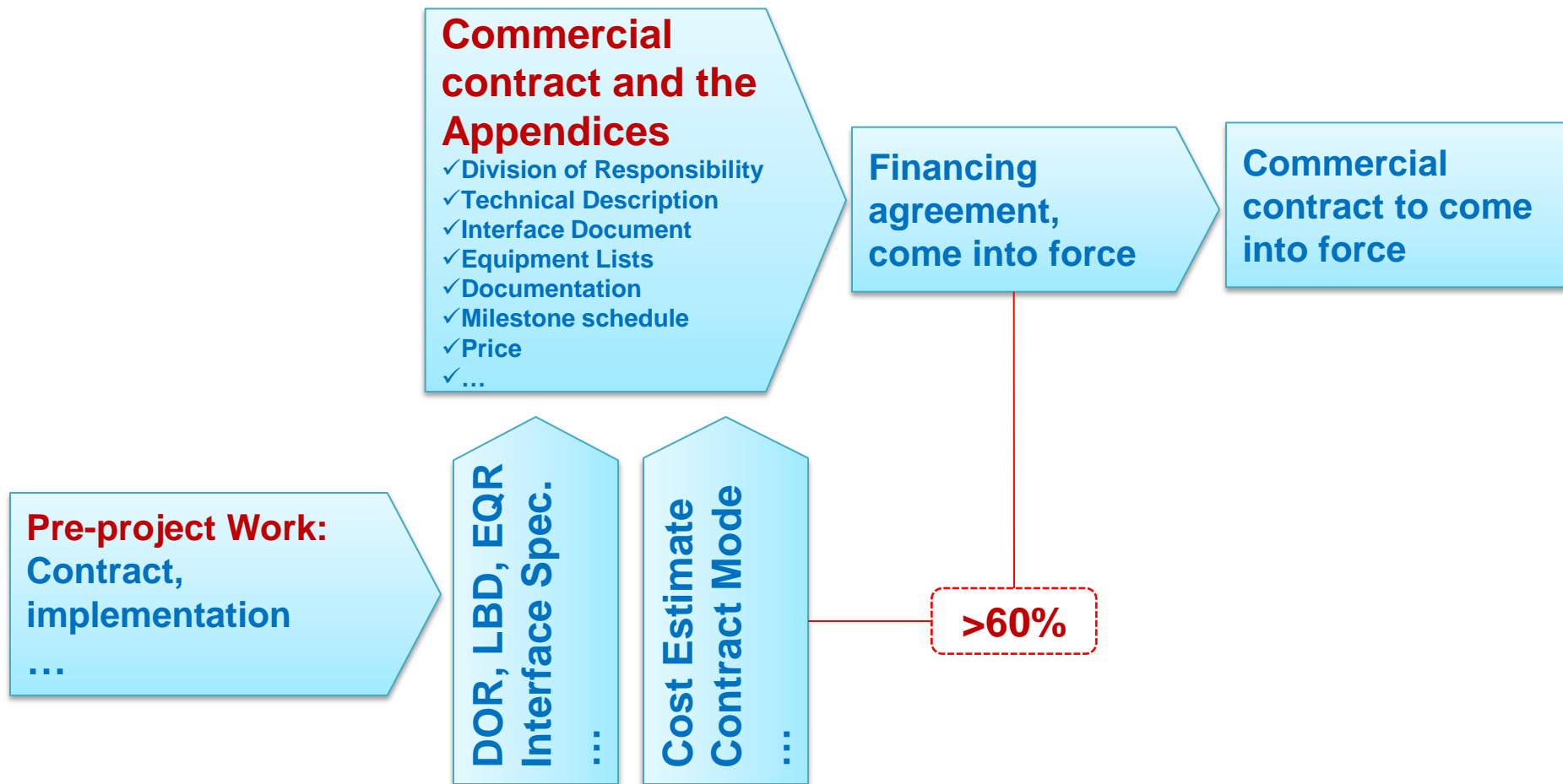


NASA, CNNC and Candu Tri-Parties Meetings for Commercial Contract Signature

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- ◆ **Roadmap and Key Milestones in 2015**
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- ◆ **Project Working Plan**
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Roadmap and Key Milestones in 2015



Roadmap and Key Milestones in 2015

Target of the Tri-Parties Meetings

- **To Discuss and Finalize the DOR of Engineering and Equipment Supply**
- **To finalize the contract model amongst three parties**
- **To determine the technical description (LBD based)**
- **To finalize the project milestone schedule**
- **To discuss about the cost estimation of the works**
- **To determine the follow-up activities and the responsibilities of three parties**

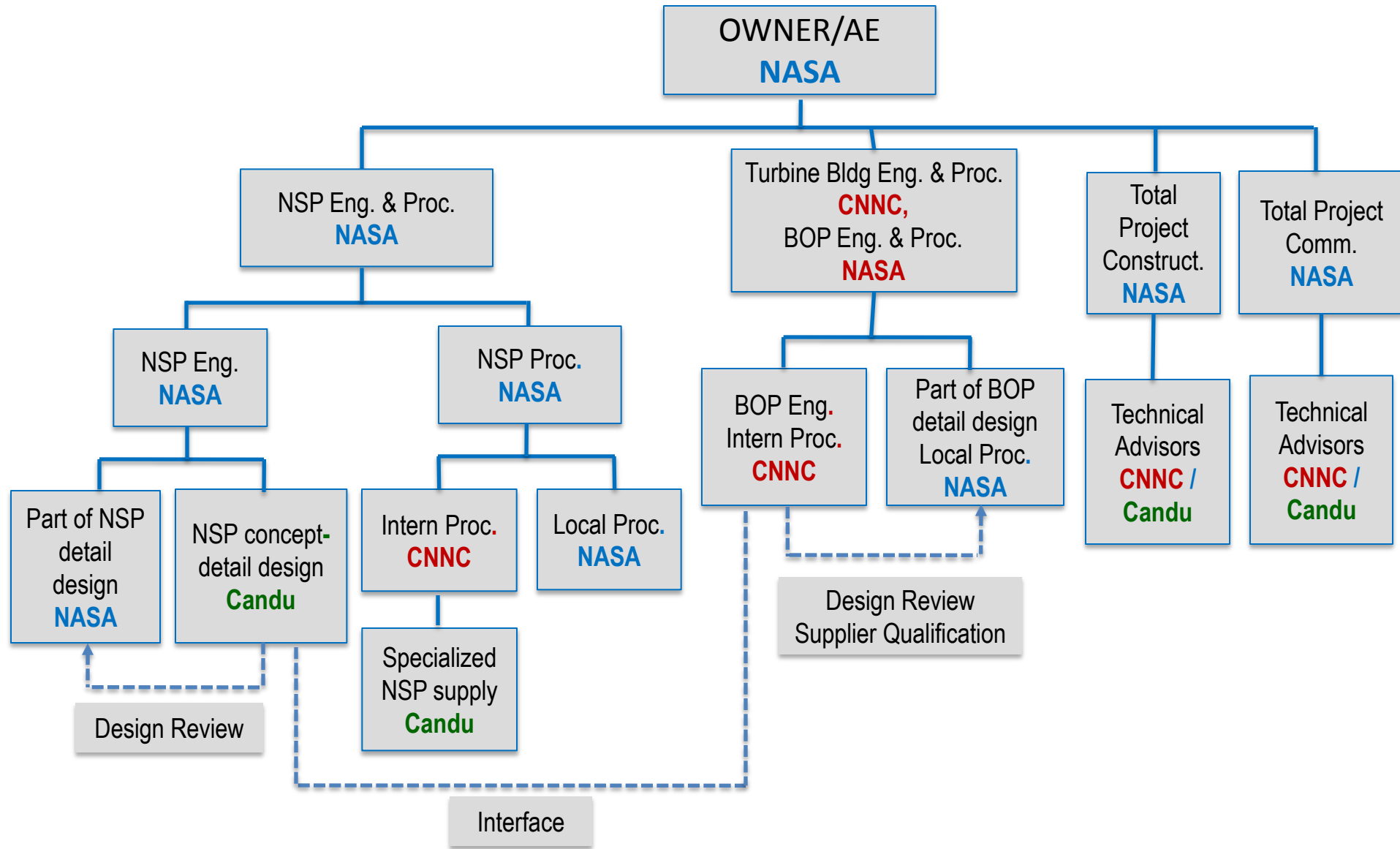
Crucial Activities before ATP

No.	Activities	Responsible	Deadline
A	Management and Planning		
1	The three parties to review Pre-project contract between NASA and CE	NASA/CE/CNNC	Done
2	CNNC to provide NASA with draft of pre-project agreement for NASA's comments	CNNC	Done
3	To sign the Pre-project contract between NASA and CE	NASA/CE	Done
4	To define detailed scope of design and equipment supply	NASA/CE/CNNC	Done
5	To prepare the interface specification document	CE/NASA/CNNC	Done
6	To discuss the framework of the commercial contract and appendices which should include DOR, Technical description, Equipment list, Interface documents, Project Milestone Schedule	NASA/CE/CNNC	Done

Crucial Activities before ATP

No.	Activities	Responsible	Deadline
A	Management and Planning		
7	CNNC/CE to provide NASA with draft of commercial contract	CNNC/CE	Done
8	First round of negotiation to define work scope, responsibilities, technical appendices	NASA/CE/CNNC	Done
9	Second round of negotiation to define general terms, management, QA, price terms and appendices	NASA/CE/CNNC	Planned Aug, 2015
10	Third round of negotiation to define contract price	NASA/CE/CNNC	Planned Aug. 2015
11	Fourth round of negotiation to finalize the contract and to sign the commercial contract	NASA/CE/CNNC	Planned Sept, 2015
12	Financing agreement to come into force	Authorized parties	Planned Oct., 2015
13	Commercial contract to come into force	NASA/CE/CNNC	Planned Dec.2015

Preliminary Contract Model



Project Management Participation

For better implementation of the Project, CNNC would like to participate in the project management in the following way:

■ Personnel secondment

CNNC will second competent staffs to be involved in the project management work performed by NASA, according to requirements thereof.

The involvement of CNNC's staff may cover work related to design, construction, installation, schedule/quality control, subcontract management, etc.

Project Management Organization---CNNC

